

RECEIVED
AUG 25 2014

2015

SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Willard

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	27,688	2,333	6.641 ✓
Debt Service	10-113				
Library	12-1220				
Special Highway		8	9,152		
		8			
Totals		XXXXXX	36,840	2,333	6.641 ✓
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			351,320 ✓
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:
 Laura Arnone-Lord
 Willard City Clerk
 Address:
 127 Holden Ave
 Willard, KS 66615
 Email: houseovlord@shcs.ko.be.net

Loretta B. Sage
Bob Duncan
Anna Davis
Christy Reetz

STATE OF KANSAS
 OFFICIAL
 Date Attested Oct 24, 2014
Scott A. Beck
 County Clerk
 SHAWNEE COUNTY

Governing Body

City of Willard

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,299
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,299

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ _____	0
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ _____	1,409
5b. Personal property 2013	- _____	2,510
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2014 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	0
9. Total estimated valuation July 1, 2014	_____	351,768
10. Total valuation less valuation adjustment (9 minus 8)	_____	351,768
11. Factor for increase (8 divided by 10)	_____	0.00000
12. Amount of increase (11 times 3)	+ \$ _____	0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	2,299
14. Debt service levy in this 2015 budget	_____	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	2,299
16. Consumer Price Index for all urban consumers for calendar year 2013	_____	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	34
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	2,333

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Willard

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,941	10,154	7,070
Receipts:			
Ad Valorem Tax	2,277	2,299	xxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	483	334	466
Recreational Vehicle Tax	21	12	21
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft			8
Local Alcoholic Liquor			
Compensating Use Tax		800	
Local Sales Tax	6,902	5,816	6,500
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Westar Energy	1,945	1,900	1,900
Dog Registration	165	180	180
Law Enforcement	3,758	9,000	9,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	10	10
Miscellaneous	193	200	200
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,879	20,551	18,285
Resources Available:	36,820	30,705	25,355
Expenditures:			
Mower Lease	4,397		
Salaries & Wages			
Employee Benefits			
Insurance	2,776	2,500	3,500
Budget Preparation & Publication			
Westar Park Light	282	320	2,000
Capital Outlay			
Westar Energy Street Light	1,652	2,400	5,000
Publications	277	200	1,000
Bonds	190	325	400
Events		1,200	1,000
Equipment	359	1,000	1,000
City Maintenance	2,220	2,100	3,000
Gas - Oil	566	500	1,000
Wages for Council	1,750	4,910	5,000
Operating	9,976	6,000	3,288
City Projects - Legal Fees	1,572	750	1,500
Westar Energy - City Hall Lights	245	330	
Supplies		450	
Mower / Repairs	182	500	
Mileage	222	150	
Law Enforcement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	26,666	23,635	27,688
Unencumbered Cash Balance Dec 31	10,154	7,070	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	26,727	23,635	27,688
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,688
Tax Required			2,333
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,333

City of Willard

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,334	5,963	5,572
Receipts:			
State of Kansas Gas Tax	1,744	2,170	2,190
County Transfers Gas	1,643	1,550	1,390
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,387	3,720	3,580
Resources Available:	8,721	9,683	9,152
Expenditures:			
Street Repair and Maint	1,020	2,000	7,000
Mower Lease			
Operations	1,338	1,511	2,152
Snow Removal	400	600	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,758	4,111	9,152
Unencumbered Cash Balance Dec 31	5,963	5,572	0
2013/2014/2015 Budget Authority Amount	8,673	4,111	9,152

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Willard

will meet on August 12, 2014 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	26,666	6.670	23,635	6.722	27,688	2,333	6.632
Debt Service							
Library							
Special Highway	2,758		4,111		9,152		
Totals	29,424	6.670	27,746	6.722	36,840	2,333	6.632
Less: Transfers	0		0		0		
Net Expenditure	29,424		27,746		36,840		
Total Tax Levied	2,299		2,299		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	344,873		342,027		351,768		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,540	4,282	0
Total	5,540	4,282	0

*Tax rates are expressed in mills


City Official Title: Laura Lord, City Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 28, 2014.

State of Kansas
City

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Expenditures for 2014 Ad Valorem Tax establish the maximum limits of the 2015 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2012		Fiscal Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Equivalent Tax Rate
General	26,666	6.672	23,673	6.721	27,083	2,331	6.632
Debt Service							
Library							
Special Highway	2,759		4,111		6,152		
Totals	29,424	6.679	27,784	6.722	36,810	2,331	6.632
Less Transfers:	0		0		0		
Net Expenditures	29,424		27,784		36,810		
Total Tax Levied	2,299		2,299		35,511		
Assessed Valuation	34,873		341,873		351,508		

Outstanding Indebtedness:

	2012	2013	2014
General	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	4,345	4,281	0
Total	4,345	4,281	0

*Tax rates are expressed in mills

Muriel Brown
City Official Title: Mayor, City Clerk

The Topeka Metro News

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Topeka, KS 66601-1794
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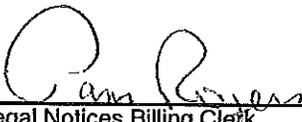
CITY OF WILLARD
127 HOLDEN ST
TOPEKA KS 66615-9521

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

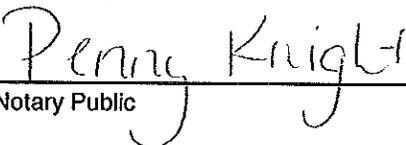
BUDGET HEARING - CITY OF WILLARD
7/28/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 28, 2014



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L49446